

BUCKMINSTER PARISH COUNCIL

Parish Council Budget and Precept Meeting

Tuesday 16 January 2018

Present:

Councillor Liz Exton Chairman
Councillor Jill Arnold
Councillor Graham Exton
Councillor Kate Bygott
Councillor Enid Woodcock
Councillor Nicky Jinks

MINUTES

1. **Apologies for non-attendance** - All council members were present
2. **Budget Review** - The clerk circulated a spreadsheet showing the income and outgoings to date in the 2017/18 financial year. The clerk had drawn up a table (attached) showing the forecast expenditure in the 2018/2019 financial year allowing for anticipated inflationary increases. The Council reviewed the forecast expenditure. It was agreed that admin costs should cover printer ink; the clerk would present a suitable invoice to cover the annual cost. The figures were endorsed although it was noted that charges from the External Auditor remained unknown and might be considerable.
3. **Precept Level** – It was agreed that the Precept should be set at £8050.00.

E Exton
Chairman

Attachment: Forecast annual budget for 2018/19

Budget Projections 2018_18

| Items | 2018/19 Projected Spend |
|--|--------------------------------|
| Auditing Solutions | £390.00 |
| Buckminster Village Institute | £115.00 |
| E.On | £1,260.00 |
| Kwiktrade website | £210.00 |
| Came Co Insurers | £340.00 |
| LRALC | £170.00 |
| Clerk Salary | £3,000.00 |
| Additional Training | £70.00 |
| Admin supplies | £70.00 |
| Light Pole Contingency | £770.00 |
| Funding for Sewstern Notice Board Repair | £300.00 |
| Grant Thornton Invoice Estimate | £855.00 |
| Insurance Excess | £500.00 |
| | |
| Total | £8,050.00 |
| | |
| Precept | £8,050.00 |